

KQ0350-Law, Parliamentary Affairs & Criminal Prosecution (Secretariat)

Sr. No.	Head of Account	Final Budget 2022-23	Releases	Expenditure
1	Total Employees Related Expenses	354,839,000	339,492,000	287,238,647
2	Total Regular Allowances	321,423,000	113,096,000	93,891,842
3	Total Other Allowances (Excluding TA)	337,684,000	184,661,000	183,661,000
4	Total Operating Expenses	122,751,000	52,945,000	50,200,712
5	Total Grants Subsidies and Write of	337,684,000	184,661,000	183,661,000
6	Total Repair & Maintenance	5,064,000	5,064,000	5,061,781
7	Total Traveling & Transportation	17,669,000	17,669,000	17,670,950
	Grant Total	1,497,114,000	897,588,000	821,385,932

KQ0399-Criminal Prosecution Service (Secretariat)

Sr. No.	Head of Account	Final Budget 2022-23	Releases	Expenditure
1	Total Employees Related Expenses	62,187,000	59,835,000	51,670,436
2	Total Regular Allowances	40,944,000	40,944,000	33,721,963
3	Total Operating Expenses	9,461,000	6,026,000	5,121,649
4	Total Repair & Maintenance	1,090,000	1,090,000	1,089,450
5	Total Travelling & Transportation	2,840,000	2,840,000	2,262,301
	Grant Total	116,522,000	110,735,000	93,865,799