

SC21118 (118)
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031102 ATTORNEYS/LEGAL SERVICES					
KQ0351 SOLICITORS OFFICE KARACH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,668,000</u>	<u>62,089,000</u>	<u>80,559,000</u>
A011 TOTAL PAY	123	123	<u>37,902,000</u>	<u>24,704,000</u>	<u>37,905,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	35	<u>16,951,000</u>	<u>11,909,000</u>	<u>17,190,000</u>
A01101 Total Basic Pay Of Officer	34	35	<u>16,896,000</u>	<u>11,617,000</u>	<u>17,132,000</u>
S143 SOLICITOR (BPS-19)	1	1	501,000		501,000
D213 DY SOLICITOR (BPS-18)	3	3	1,502,000		1,502,000
A290 ASSISTANT SOLICITOR (BPS-17)	3	3	1,503,000		1,503,000
P188 PRIVATE SECRETARY (BPS-17)	1	1	364,000		364,000
S236 SUPERINTENDENT (BPS-17)	5	5	2,505,000		2,505,000
A119 ASSISTANT (BPS-16)	16	17	8,017,000	11,617,000	8,253,000
L058 LIBRARIAN (BPS-16)	1	1	500,000		500,000
R077 RECORD OFFICER (BPS-16)	1	1	501,000		501,000
S097 SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	501,000		501,000
S181 STENOGRAPHER (BPS-16)	2	2	1,002,000		1,002,000
A01102 Personal pay			55,000	292,000	58,000
A011-2 TOTAL PAY OF OTHER STAFF	89	88	<u>20,951,000</u>	<u>12,795,000</u>	<u>20,715,000</u>
A01151 Total Basic Pay Other Staff	89	88	<u>20,838,000</u>	<u>12,707,000</u>	<u>20,602,000</u>
S053 SENIOR CLERK (BPS-14)	9	9	2,119,000	12,707,000	2,119,000
C146 COMPUTER OPERATOR (BPS-12)	11	11	2,591,000		2,591,000
A015 ACCOUNT ASSISTANT (BPS-11)	1		236,000		
J014 JUNIOR CLERK CUM TYPIST (BPS-11)	30		7,062,000		
J053 JUNIOR CLERK (BPS-11)		30			7,062,000
D007 DAFTRI / DISPEACH RIDER (BPS-04)	1	1	236,000		236,000
D161 DRIVER (BPS-04)	4	4	942,000		942,000
MP4 MACHINE OPERATOR (BPS-04)	1	1	119,000		119,000

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					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031102	ATTORNEYS/LEGAL SERVICES							
KQ0351	SOLICITORS OFFICE KARACH							
D003	DAFTARI	(BPS-02)		6				1,413,000
Q001	QASID	(BPS-02)	6		1,413,000			
C089	CHOWKIDAR	(BPS-01)	2	2	470,000			470,000
N003	NAIB QASID	(BPS-01)	22	22	5,180,000			5,180,000
S008	SANITARY WORKER	(BPS-01)	2	2	470,000			470,000
A01152	Personal pay				113,000	88,000		113,000
A012	TOTAL ALLOWANCES					<u>36,766,000</u>	<u>37,385,000</u>	<u>42,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>31,494,000</u>	<u>30,739,000</u>	<u>36,705,000</u>
A01201	Senior Post Allowance				12,000	10,000		12,000
A01202	House Rent Allowance				2,793,000	2,479,000		2,793,000
A01203	Conveyance Allowance				2,540,000	2,463,000		2,540,000
A01207	Washing Allowance				1,000	1,000		1,000
A0120D	Integrated Allowance				163,000	286,000		286,000
A01216	Qualification Allowance				100,000	50,000		100,000
A01217	Medical Allowance				1,535,000	1,388,000		1,535,000
A0121T	Adhoc Relief Allowance 2013				387,000	366,000		387,000
A01224	Entertainment Allowance				6,000	5,000		6,000
A01228	Orderly Allowance				107,000	100,000		107,000
A0122C	Adhoc Relief Allowance - 2015				458,000	346,000		458,000
A0122M	Adhoc Relief Allowance 2016				2,106,000	1,796,000		2,106,000
A0122Y	Ad-hoc Relief Allowance 2017				5,141,000	3,701,000		5,141,000
A01239	Special Allowance				2,880,000	804,000		2,880,000
A0123G	Ad-hoc Relief Allowance-2018				2,759,000	2,467,000		2,759,000
A0123P	Ad-hoc Relief A 2019				4,470,000	3,701,000		4,470,000
A0123X	Adhoc Relief Allowance-2020				2,436,000	2,261,000		2,436,000
A0124F	Adhoc Relief Allowance-2021					4,915,000		4,915,000
A01270	Others				3,600,000	3,600,000		3,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>5,272,000</u>	<u>6,646,000</u>	<u>5,949,000</u>
A01273	Honoraria				4,250,000	4,250,000		4,250,000
A01274	Medical Charges				886,000	2,303,000		1,563,000
A01299	Others				136,000	93,000		136,000

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KQ0351 SOLICITORS OFFICE KARACH					
A03 TOTAL OPERATING EXPENSES			<u>5,823,000</u>	<u>4,115,000</u>	<u>6,408,000</u>
A032 TOTAL COMMUNICATIONS			<u>389,000</u>	<u>389,000</u>	<u>409,000</u>
A03201 Postage and Telegraph			134,000	134,000	141,000
A03202 Telephone and Trunk call			255,000	255,000	268,000
A033 TOTAL UTILITIES			<u>1,743,000</u>	<u>35,000</u>	<u>1,917,000</u>
A03301 Gas			14,000	14,000	15,000
A03302 Water			21,000	21,000	23,000
A03303 Electricity			1,708,000		1,879,000
A034 TOTAL OCCUPANCY COSTS			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A03407 Rates and Taxes			221,000	221,000	232,000
A036 TOTAL MOTOR VEHICLES			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03603 Registration			105,000	105,000	105,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,930,000</u>	<u>1,930,000</u>	<u>2,247,000</u>
A03805 Travelling Allowance			874,000	874,000	874,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,056,000	1,056,000	1,373,000
A039 TOTAL GENERAL			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,498,000</u>
A03901 Stationery			392,000	392,000	412,000
A03902 Printing and Publication			179,000	179,000	179,000
A03905 Newspapers Periodicals and Books			587,000	587,000	616,000
A03906 Uniforms and Protective Clothing			100,000	100,000	105,000
A03970 Others			177,000	177,000	186,000
A09 TOTAL PHYSICAL ASSETS			<u>3,295,000</u>	<u>4,075,000</u>	<u>575,000</u>

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KQ0351 SOLICITORS OFFICE KARACH					
A092 TOTAL COMPUTER EQUIPMENT			<u>639,000</u>	<u>639,000</u>	
A09201 Hardware			<u>639,000</u>	<u>639,000</u>	
1 Hardware				639,000	
317 Three Computer with LED Monitor and Accessories (Core i7) HP/Dell			399,000		
DB3 Three Dry Battery UPS Backup 30 Minutes 1000 L/12000/(1000VA)			105,000		
LP3 Three Laser Printers			135,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,082,000</u>	<u>2,862,000</u>	
A09501 Transport			<u>2,082,000</u>	<u>2,862,000</u>	
002 One Motorcycle 70cc			82,000		
1 Purchase of Transport				2,862,000	
DA1 One Suzuki Cultus (Automatic)Car 1000CC (for Differently abled)			2,000,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>574,000</u>	<u>574,000</u>	<u>75,000</u>
A09601 Plant and Machinery			<u>574,000</u>	<u>574,000</u>	<u>75,000</u>
1 Purchase of Plant and Machinery				574,000	
168 Fifteen Bracket Fans					75,000
1A4 One Floor Stand A.C 4.0 Ton			277,000		
8PX Eight PABX System (4/32 Model)			240,000		
L40 One LED TV 40"			57,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and Fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>249,000</u>	<u>262,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13001 Transport			125,000	125,000	131,000

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KQ0351 SOLICITORS OFFICE KARACH					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A13101 Machinery and Equipment			74,000	74,000	78,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			50,000	50,000	53,000
SOLICITORS OFFICE KARACH			84,035,000	70,528,000	87,804,000